

WATER RESOURCES PROGRAM
PERFORMANCE MEASURE REPORT

<i>Performance Measures/ Reporting Lead</i>	Baseline (Date)	99-01 Q1	99-01 Q2	99-01 Q3	99-01 Q4	99-01 Q5	99-01 Q6	99-01 Q7	99-01 Q8	Change from Baseline
1. Volume of water restored to streams (Gov. Perf. Agreement)	To be set	Data in Q3	52 acre feet/year	97.5 acre feet/year	30 cfs (FY 2000 total)	Data to be compiled at fiscal year end				
2. Volume of water secured through water conservation and reuse to meet additional needs. (Gov. Perf. Agreement)	To be set	Data in Q3	Data in Q3	0	20.4 cfs (FY 2000 total)	Data to be compiled at fiscal year end				
3. Number of water reuse and conservation projects assisted	To be set	Data in Q3	Data in Q3	2	2	1	3	1		
4. Irrigated acres added to production through conservation savings	To be set	Data in Q3	Data in Q3	0	0	0	482.8 acres	0		
5. Number / % of state's watersheds (WRIAs) in which instream flows have been adopted. Target: 19/32 FY '00 and 22/37 FY '01 (OFM, JNRC measures)	18/28% (1986)	18/28%	18/28%	18/28%	18/28%	18/28%	18/28%	20/32%		
6. Number of water rights change decisions completed. Target: FY '00 150, FY '01 150. (Gov. Agreement, OFM measure)	145 FY 00	11	14 25 FY 2000	13 38 FY 2000	107 145 FY 2000	27	39 66 FY 2001	25 91 FY 2001		
7. Number of Conservancy Board conditional approvals ultimately upheld by Ecology (CB/ROEs)	67% 4 of 6 (FY 99)	100% 3 of 3	0	0	100% 9 of 9	100% 6 of 6	69% 11 of 18	64.7% 11 of 15		

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8. Number of Yakima water rights adjudication conditional final orders issued.	0 (FY 99)	2	2 (corrected #)	0	0	0	0	2		
9. Percentage of Yakima adjudication completed	To be set	Data in Q4	Data in Q4	Data in Q4	75%	75%	75%	77%		
10. Number of water rights technical assistance actions taken to secure compliance	To be set FY'00	Data in Q3	4	32	72	258 (updated #)	59	69		
11. Number of water rights enforcement actions taken to secure compliance	To be set FY'00	3	3	2	9	71 (updated #)	10	7		
12. Percentage of state's dams above population centers posing low safety risk Target: 90% (OFM measure)	87.9% 270 total 237 safe 33 unsafe (Dec. 31, '96-average CY 95-96)	89.7% 301 total 270 safe 31 unsafe	89.7% 301 total 270 safe 31 unsafe	89.2% 305 total 272 safe 33unsafe	89.8% 305 274 safe 31 unsafe	89.8% 305 274 safe 31unsafe	90.8% 306 278 safe 28unsafe	90.8% 306 278 safe 28unsafe		+2.9%
13. Water resources documents imaging project designed and initiated (% complete)	0%	13% +	13% +	30%	33%	35%	50%	65%		+65%

Notes

5. The 15 year drought in the instream flow rule adoption ended with the signing of the Skagit IF Rule on 3/12/01 (Ch. 173-503 WAC). Two watersheds are affected by the rule (WRIAs 3 & 4) bringing the total number of watersheds with IF rules to 20. This is the first instream flow set by rule since the Nooksack flow rule was adopted in December of 1985.